

Vision Spending Plan For Home Improvements

Vision Spending Plan for Project Completion

	Total Spending	% of Plan
Personal Vision Spending Subcategories		
_Home and Home Office		
Artwork	1,000	5.35%
Furniture	3,000	16.04%
Household Services and Supplies	0	0.0%
Housewares, Decorations, etc.	1,000	5.35%
Renovation - Family Room	1,000	5.35%
Renovation - Home Office	4,000	21.39%
Renovation - Upstairs Bathroom	7,000	37.43%
Total _Home	17,000	90.91%
General Contingency at 10% of above (covers unknowns and overages)	1,700	9.09%
Total Vision Spending Plan	18,700	100.0%
Sources of Income		
Business Income	9,350	50.0%
Retirement Fund	9,350	50.0%
Total Personal Income Plan	18,700	100.0%
Net Difference Between Planned Spending and Planned Income	0	0.0%

Details and Descriptions

For all three spaces (same for all except renovation lines)

Consumables -- already included in personal spending plan

Non-consumables -- rug, lamps, etc

Painting of trim is all that's left to do

New carpet, built-ins, painting, and much more

Includes reframing of attached porch; shower removal, ceiling, other replacements and corrections, not a full remodel

Renovations are based on contractors including labor, materials, and subcontractors (if necessary)